

CDD Budget Workshop – Wednesday, June 14, 2017

CDD Budget Workshop Meeting was held on Wednesday, June 14, 2017 at the Stoneybrook Community Center.

The meeting was called to order at 10:00AM

Attendees: Ed Harland, Eileen Huff, John Blakely, Lew Frith and Jeff Nixon.

The Pro Shop Revenues and Concession Stand Revenues were the topic of this session.

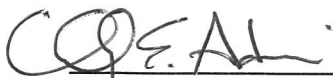
Ed Harland distributed a spreadsheet with Revenues and Expenses for the years 2014, 2015 and 2016. He is waiting for the numbers for 2017 YTD. This has given us a good comparison for the expenses and revenues over the last 4 years.

The budgeted rounds were discussed briefly and some research is still pending with regard to the final rounds to be budgeted.

Jeff Nixon distributed his budget proposals for the Pro Shop and the Concession Stand Revenues for 2017-2018. Several adjustments were recommended and changes made. Jeff Nixon will send an updated report with the changes to Ed Harland for review.

The next meeting will be held on Wednesday June 21, 2017 at the Community Center and the topic for discussion will be the Golf Course Expenses. John Vuknic may be ready with the Golf Course Maintenance Budget. If he is he will be attending this meeting and presenting his budget.

The meeting was adjourned at 11:40AM.



Secretary/Assistant Secretary



Chair/Vice Chair