

CDD Budget Workshop – Wednesday, June 7, 2017

CDD Budget Workshop Meeting was held on Wednesday, June 7, 2017 at the Stoneybrook Community Center.

The meeting was called to order at 10:00AM

Attendees: Ed Harland, Eileen Huff, John Blakely, Lew Frith, Jeff Nixon and Bobby Conway

The Rounds and Blended Rate Development was the topic of this session.

Both John Blakely and Ed Harland presented spreadsheets to show proposed the blended rate required to meet the budget.

Discussion continued with regard to the rates, Golf Channel, groups/leagues and rounds needed to meet the budget.

Ed Harland and John Blakely will bring updated reports based on the discussion to the next workshop where we will discuss the Pro Shop Revenues with regard to the Concession Stand and Pro Shop.

The meeting was adjourned at 11:30AM.



Secretary/Assistant Secretary



Chair/Vice Chair