

AGENDA

FY2018 Golf Course Budget Preparation

Meeting called by: Ed Harland

Attendees: CDD Supervisors, Jeff Nixon, John Vuknic

Location: Stoneybrook Community Center

Date: June 7th **Rounds and Blended Rate Development**

Time: 10:00 A.M.

Date: June 14th **Pro Shop and Concession Stand Revenue Development**

Time: 10:00 A.M.

Date: June 21st **Pro Shop Expenses Development**

Time: 10:00 A.M.

Date June 28th **Golf Course Maintenance Expense Development**

Time: 10:00 A.M.

Date: July 12th **Golf Course Final Review and Revisions (if needed)**

Time: 10:00 A.M.

Additional Instructions:

Bring supporting documents, laptop, etc.